

Proportion of all adults in treatment who start residential rehabilitation (National ambition to achieve 2%, see notes)

[Link back to notes and guidance](#)

Please enter the total number of people planned to attend residential rehab for the next three years

	Baseline 2018-21 average	Proportion of adults in resi rehab as a proportion of all adults in treatment	Year 1 2022-23	Year 2 2023-24	Year 3 2024-25
National	3805	1.4%			
Local planning	2	0.3%	To be populated by you	To be populated by you	To be populated by you

As set out in the drug strategy we are implementing mechanisms to help ensure that there is adequate provision of residential rehabilitation in all areas of the country.

You should consider local need, and how to use the grant to increase access to residential rehabilitation over the course of the grant period.

This planning table is populated with the proportion of your drug and alcohol treatment population that started a residential rehabilitation placement averaged over the 3 years 2018 to 2021, benchmarked against a national ambition of 2%, and the number of placements needed to achieve 2%.

If you do not already meet or exceed this ambition there is an expectation that you develop plans to do so, and discuss with your regional OHID team if appropriate.

Outline 3-year plan

[Link back to notes and guidance](#)

Main area of development	Cohort	Outline plan for 2022-23	Outline plan for 2023-24	Outline plan for 2024-25
Increased treatment and harm reduction capacity, including inpatient detoxification and residential rehabilitation	Young people (under 18)			
	Adults			
Enhanced treatment quality	Young people (under 18)			
	Adults			
Expanding and developing the workforce	Young people (under 18)			
	Adults			
Reducing drug related deaths and improving access to mental and physical health care	Young people (under 18)			
	Adults			
Recovery orientated system of care, including peer-based recovery support services	Adults			

You are expected to complete a brief outline 3-year plan, taking account of the menu of interventions, which will form the basis of your detailed plan for 2022-23 (it may be helpful to complete that first).

Your plans will need to show how drug and alcohol treatment services and other services and interventions are aligned and integrated to respond to multiple and complex needs.

It will be possible to modify this outline plan in the future but it is important that your first-year plans form part of a longer-term vision.